

	2024-25 £m	2025-26 £m	2026-27 £m	2027-28 £m
<b>Adults, Ageing and Wellbeing</b>				
Demographic Pressures	0.500	0.500	1.870	-
Additional Demographic Pressures 2024-25	-	-	-	-
Additional Posts in Team Assessing and Reviewing Financial Assessments	0.172	-	-	-
<b>Total Adults, Ageing and Wellbeing</b>	<b>0.672</b>	<b>0.500</b>	<b>1.870</b>	<b>-</b>
<b>Chief Executive</b>				
Additional Member Allowances	0.054	0.035	0.003	-
Fire and Rescue - Increase Part-Time Driver Training Role to 1.00 Full Time Equivalent	0.013	-	-	-
<b>Total Chief Executive</b>	<b>0.067</b>	<b>0.035</b>	<b>0.003</b>	<b>-</b>
<b>Children, Education and Young People</b>				
SEN Home to School Transport Service - Increase in Pupil Numbers Accessing Transport	2.564	0.670	0.837	0.844
<b>Total Children, Education and Young People</b>	<b>2.564</b>	<b>0.670</b>	<b>0.837</b>	<b>0.844</b>
<b>Place and Regeneration</b>				
<u>Economic Development and Growth</u>				
Borderlands Partnership Staffing	0.048	-	-	-
<u>Environment and Transport</u>				
Members Local Improvement Schemes Revenue Provision	0.120	-	-	-
Newbiggin Bay Beach Management	0.045	-	-	-
Public Conveniences Winter Opening	0.045	-	-	-
<u>Housing and Planning</u>				
Armed Forces Outreach Service	0.072	-	-	-
<b>Total Place and Regeneration</b>	<b>0.330</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Health, Inequalities and Stronger Communities</b>				
Chantry Running Costs	0.070	-	-	-
Strategic Community Safety	0.104	-	-	-
<b>Total Public Health, Inequalities and Stronger Communities</b>	<b>0.174</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transformation and Resources</b>				
Restaurant - Staffing	0.059	-	-	-
<b>Total Transformation and Resources</b>	<b>0.059</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Growth</b>	<b>3.866</b>	<b>1.205</b>	<b>2.710</b>	<b>0.844</b>